

TAX RATE COMPONENTS FY 2008 - FY2012

	2008	2009	2010	2011	2012
LEVY BASE	\$10.09	\$10.58	\$10.78	\$11.10	\$11.42
2 1/2%	\$0.25	\$0.26	\$0.27	\$0.28	\$0.29
GROWTH	\$0.09	\$0.09	\$0.11	\$0.09	\$0.08
OVERRIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.93
WAT & SEW DEBT EXCL	\$0.81	\$0.82	\$0.81	\$0.81	\$0.80
SCHOOL DEBT EXCLU	\$0.21	\$0.16	\$0.15	\$0.14	\$0.10
SYMMES DEBT					\$0.04
TAX RATE *	\$11.45	\$11.92	\$12.11	\$12.41	\$13.66

*Tax Rate =((Amount To Be Raised)/(Total Taxable Assessed Value))*1000

	2008	2009	2010	2011	2012
MAX LEVY PRIOR FY	\$69,465,927	\$71,842,588	\$74,281,565	\$76,865,559	\$79,443,949
2.50%	\$1,736,648	\$1,796,065	\$1,857,039	\$1,921,639	\$1,986,099
GROWTH	\$640,013	\$642,912	\$726,955	\$656,751	\$522,167
OVERRIDE	\$0	\$0	\$0	\$0	\$6,490,000
MAXIMUM LEVY	\$71,842,588	\$74,281,565	\$76,865,559	\$79,443,949	\$88,442,215
	LEVY INC %	7.38%	3.39%	3.48%	3.35%
	LEVY INC \$	\$15,122,044	\$7,375,535	\$2,583,994	\$2,578,390
W/S DEBT SERVICE	\$5,593,112	\$5,593,112	\$5,593,112	\$5,593,112	\$5,593,112
SCHOOL DEBT EXCLU	\$1,436,024	\$1,119,201	\$1,025,542	\$945,868	\$682,156
SYMMES DEBT EXCLU	\$0	\$0	\$0	\$0	\$307,130
MAX TO BE RAISED	\$78,871,724	\$80,993,878	\$83,484,213	\$85,982,929	\$95,024,613
ACTUAL RAISED	\$78,813,376	\$80,946,006	\$83,471,036	\$85,958,974	\$95,002,494
EXCESS LEVY	\$58,348	\$47,872	\$13,177	\$23,955	\$22,119
TOTAL TAXABLE ASSESSED VALUE	\$6,883,264,284	\$6,790,772,343	\$6,892,736,257	\$6,926,589,397	\$6,954,794,567
TOTAL AV % INCREASE	6.16%	-1.34%	1.50%	0.49%	0.41%
TAX RATE	\$11.45	\$11.92	\$12.11	\$12.41	\$13.66
PENNY ON TAX RATE	\$68,833	\$67,908	\$68,927	\$69,266	\$69,548
AVE ASSED VAL SINGLE FAMILY	\$475,289	\$465,952	\$477,218	\$479,345	\$480,598
AVE TAXES SINGLE FAMILY	\$5,442	\$5,554	\$5,779	\$5,949	\$6,565
* ALL NUMBERS SUBJECT TO ROUNDING AND FINAL DOR CERTIFICATION					